

To the Clerk of BARTON COUNTY, KANSAS, State of Kansas

BARTON COUNTY, KANSAS

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	8,181,808 ✓
2. Debt Service Levy in 2009 Budget	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	8,181,808 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	7,713,249 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	14,970,738 ✓
5b. Personal Property 2008	- _____	17,178,490 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	_____	739,331 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	FINAL 228,550,721 _____	8,452,580 ✓
8. Total Estimated Valuation July 1, 2009	228,934,848 ✓ _____	FINAL 220,098,141
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	220,482,268 ✓
10. Factor for Increase (7 divided by 9)	_____	.0384036864718 0.03834 ✓
11. Amount of Increase (10 times 3)	+ \$	FINAL 314,212 313,664 ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	8,496,020 8,495,472 ✓
13. Debt Service Levy in this 2010 Budget	_____	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,496,020 8,495,472 ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,985,318	253,292	4,033	5,722	
0					
0					
Road & Bridge	2,756,111	351,626	5,598	7,943	
Noxious Weed	358,897	45,786	729	1,034	
Employee Benefits	1,863,420	237,731	3,785	5,370	
Ambulance	425,527	54,277	864	1,226	
Mental Health	118,726	15,159	241	343	
Developmental Disability	72,297	9,231	147	209	
Health	211,669	27,015	430	610	
Unemployment	0	0	0	0	
Cemetery	99,251	12,659	202	286	
Special Liability		0	0	0	
Special Bridge	290,592	37,080	590	838	
TOTAL	8,181,808	1,043,856	16,619	23,581	0

County Treas Motor Vehicle Estimate	<u>1,043,856</u>		
County Treasurers Recreational Vehicle Estimate		<u>16,619</u>	
County Treasurers 16/20M Vehicle Estimate			<u>23,581</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.12758</u>		
Recreational Vehicle Factor		<u>0.00203</u>	
16/20M Vehicle Factor			<u>0.00288</u>
Slider Factor			<u>0.00000</u>

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2001 -A	5/5/01		4.1%-5.1%	2,720,000	950,000	3/1 & 9/1	9/1	41,825	305,000	28,710	315,000
Series 2003 - A	5/15/03		2.5%-3.15%	4,942,000	2,655,000	3/1 & 9/1	9/1	78,286	495,000	65,293	510,000
Total G.O. Bonds					3,605,000			120,111	800,000	94,003	825,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					3,605,000			120,111	800,000	94,003	825,000

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State of Kansas
County**FUND PAGE - GENERAL**Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,022,617	2,933,370	2,420,189
Receipts:			
Ad Valorem Tax	1,827,184	1,985,318	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	126,487	89,450	89,450
Motor Vehicle Tax	407,464	252,456	253,292
Recreational Vehicle Tax		4,106	4,033
16/20M Vehicle Tax		6,034	5,722
Gross Earnings (Intangible) Tax			
LAVIR		0	0
City and County Revenue Sharing		0	0
Slider		9,536	0
Mineral Production Tax	136,583	47,000	25,000
Local Alcoholic Liquor	4,654	4,707	4,834
In Lieu of Taxes (IRB)			
Vehicle Rental Excise Tax	1,191		
Neighborhood Revitalization - Adm & Appl	40,326	20,000	20,000
Less: Neighborhood Revitalization Refunds		(56,518)	(48,097)
Local Retailers Sales Tax	2,028,598	1,500,000	1,500,000
Local Consumer Compensation Use Tax	168,381	100,000	100,000
Delinquent Tax - Interest & Fees			
Emergency Preparedness Grant	8,926	5,000	5,000
KDOT - Bridge Inspection Fees	37,895	35,000	62,000
KDOT - High Risk Rural Road Inspection Fees	0	0	60,000
EH - LEPP Grant	15,513	11,118	7,000
Sheriff - Various Grants & Fees	3,276	3,000	3,000
Sheriff - Prisoner Keep	265,572	200,000	200,000
Sheriff - VIN Inspections	11,110	10,000	8,000
Sheriff - Process Service Fees	17,261	15,000	15,000
Sheriff - Work Release Fees	15,538	3,000	3,000
Environmental Management - Fees	11,995	10,000	10,000
Register of Deeds - Mortgage Registration Fees	286,383	170,000	170,000
Register of Deeds - Passport Fees	9,356	10,000	10,000
Register of Deeds - Filing Fees & Copies	82,365	50,000	50,000
County Attorney - Diversion Fees	17,570	12,000	12,000
Cable Company - Franchise Fees	16,425	15,000	16,000
Drivers License Fees	20,121	24,000	20,000
Other Licenses, Permits, and Fees	48,945	40,000	40,000
District Court Reimbursements & Fees	86,389	70,000	70,000
Insurance Reimbursements & Other Refunds	14,454	0	0
FEMA Storm Damage Reimbursements			
Motor Vehicle Operating	217,547	52,246	0
Fireworks Fee	105	0	0
Transfer In - Minority Affairs	2,231	0	0
User Fees - Sales of Property	12,531	0	0
CPI Interest	68,000	39,383	0
CPI Principal Payments	0	1,700,000	0
Interest on Idle Funds	444,303	243,000	87,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,454,679	6,679,836	2,802,234
Resources Available:	9,477,296	9,613,206	5,222,423

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	9,477,296	9,613,206	5,222,423
Expenditures:			
County Administrator	210,611	287,035	284,110
Adult Detention	916,717	1,116,240	1,052,643
Appraiser	328,349	373,870	345,840
County Attorney	395,448	436,290	427,999
Diversion/Forfeitures (County Attorney)	8,230	25,000	25,000
Victims of Crime (County Attorney)	1,683	0	0
County Clerk	204,172	210,835	199,975
County Commissioners	91,554	106,500	96,225
Communications	432,542	543,315	490,800
Information Technology	146,178	180,495	181,660
Courthouse General	412,303	626,200	820,040
District Court	322,098	374,650	372,950
Election	119,439	65,900	127,500
Emergency Risk Management	57,664	61,300	60,498
Facilities Management	157,958	193,190	190,300
Finance General	477,571	545,331	532,613
Juvenile Detention	49,065	64,100	50,570
County Engineer	154,570	189,490	189,750
Environmental Management	79,768	88,040	82,565
Records Management	74,925	88,141	87,480
Register of Deeds	102,444	120,465	118,780
Sheriff	994,735	1,117,930	974,940
County Treasurer	127,143	213,700	146,805
County Treasurer - Motor Vehicle	0	0	0
Economic Development	86,561	165,000	156,750
Transfer to Capital Improvement Fund	404,367	0	159,801
Transfer to Equipment Replacement Fund	157,831	0	0
Transfer to W & W Scenic Byway Fund	30,000	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	6,543,926	7,193,017	7,175,594
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,543,926	7,193,017	7,175,594
Unencumbered Cash Balance Dec 31	2,933,370	2,420,189	xxxxxxxxxxxxxxxxxxxx

2008 Budget Authority Limited Amount: 7,110,898

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Non-Appropriated Balance

Total Expenditures/Non-Appropriated Bal

Tax Required

Delinquency Computation % Rate

0.000%

Amount of 2009 Ad Valorem Tax

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	State of Kansas County
Expenditures:				
County Administrator				
Salaries	189,863	243,560	244,200	
Contractual	15,126	33,485	31,480	
Commodities	4,033	7,990	7,430	
Capital Outlay	1,589	2,000	1,000	
Total	210,611	287,035	284,110	
Adult Detention				
Salaries	562,327	659,690	651,580	
Contractual	189,742	239,650	221,205	
Commodities	164,629	216,900	179,858	
Capital Outlay	19	0	0	
Total	916,717	1,116,240	1,052,643	
Appraiser				
Salaries	274,035	303,720	278,000	
Contractual	34,507	36,850	36,670	
Commodities	15,646	27,100	25,280	
Capital Outlay	4,161	6,200	5,890	
Total	328,349	373,870	345,840	
County Attorney				
Salaries	331,088	367,870	363,000	
Contractual	28,919	41,320	37,899	
Commodities	29,992	22,100	22,100	
Capital Outlay	5,449	5,000	5,000	
Total	395,448	436,290	427,999	
Diversion / Forfeitures (County Attorney)				
Salaries				
Contractual	8,230	25,000	25,000	
Commodities				
Capital Outlay				
Total	8,230	25,000	25,000	
VOCA & Teen Court (County Attorney)				
Salaries	0	0	0	
Contractual	1,683	0	0	
Commodities				
Capital Outlay				
Total	1,683	0	0	
County Clerk				
Salaries	192,717	193,960	184,000	
Contractual	2,836	5,075	4,625	
Commodities	7,201	8,800	8,600	
Capital Outlay	1,418	3,000	2,750	
Total	204,172	210,835	199,975	
County Commissioners				
Salaries	87,435	91,000	85,125	
Contractual	3,686	13,900	9,900	
Commodities	433	1,600	1,200	
Capital Outlay	0			
Total	91,554	106,500	96,225	
Total - Page 7b	2,156,764	2,555,770	2,431,792	

State of Kansas

County

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
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408,485	515,690	449,750
14,971	17,230	25,100
3,031	8,895	9,450
6,055	1,500	6,500
432,542	543,315	490,800

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137,987	158,745	161,000
2,281	18,350	18,350
738	1,200	1,200
5,172	2,200	1,110
146,178	180,495	181,660

40,047	0	
366,171	498,400	577,740
94,960	141,800	121,800
(106,702)	(85,000)	(85,000)
0	50,000	100,000
17,827	21,000	105,500
412,303	626,200	820,040

0	0	0
241,161	329,650	335,450
33,815	31,000	28,500
47,122	14,000	9,000
322,098	374,650	372,950

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46,785	21,000	49,000
61,087	30,700	66,200
6,344	5,200	7,300
5,223	9,000	5,000
119,439	65,900	127,500

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50,795	50,250	50,000
4,051	7,900	7,173
2,143	2,600	2,825
675	550	500
57,664	61,300	60,498

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97,761	117,840	120,500
38,105	52,550	43,300
21,568	21,800	26,000
524	1,000	500
157,958	193,190	190,300

1,648,182	2,045,050	2,243,748

FUND PAGE - GENERAL

State of Kansas

Adopted Budget

General Fund - Detail Expend**Expenditures:****Finance General****Finance General - Appropriations-****Outside Agencies**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
SW Kansas Area Agency on Aging	1,500	1,500	1,425
Central Prairie RC&D	500	500	475
Barton County Extension Council	209,100	215,000	204,250
Barton County Historical Society	50,000	51,500	48,925
Soil Conservation Service	27,810	28,732	27,295
Barton County Fair Association	30,127	28,000	26,600
Barton County Arts Council	7,500	7,725	3,660
Sunflower Diversified - First Step Division	12,000	0	0
Sunflower Diversified - Early Intervention	0	57,250	0
Pawnee County Economic Development	5,000	3,700	0
RSVP - Medical Transportation	4,500	6,100	5,795
Hoisington Main Street Program	2,500	2,500	0
Enterprise Facilitation Match - PEP	16,100	16,100	0
Golden Belt Humane Society	18,000	18,000	17,100
County Projects			
Wetlands & Wildlife - Byway Development	8,259	15,000	15,000
Appraiser - Orion Expense		10,000	20,000
Special Projects - Road & Bridge	60,181	0	0
Great Plains Development	5,553	6,000	5,700
Nuisance Resolution - Cleanup Expenses	0	25,000	25,000
Teen Court	5,220	2,724	2,000
Miscellaneous Contractual	13,721	50,000	129,388
Total	477,571	545,331	532,613
Juvenile Detention			
Salaries	22,520	25,120	24,120
Contractual	21,545	31,980	19,800
Commodities	5,000	7,000	6,650
Capital Outlay	0	0	
Total	49,065	64,100	50,570
County Engineer			
Salaries	132,255	157,340	160,200
Contractual	11,115	19,300	19,300
Commodities	6,560	9,350	9,350
Capital Outlay	4,640	3,500	900
Total	154,570	189,490	189,750
Environmental Management			
Salaries	67,175	68,040	70,000
Contractual	7,212	13,175	7,965
Commodities	4,464	6,325	4,100
Capital Outlay	917	500	500
Total	79,768	88,040	82,565
Records Management			
Salaries	48,017	53,466	54,540
Contractual	22,101	26,675	25,340
Commodities	2,234	6,500	6,175
Capital Outlay	2,573	1,500	1,425
Total	74,925	88,141	87,480
Total - Page7d	835,899	975,102	942,978

State of Kansas

County

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
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89,324	103,960	103,330
6,351	8,305	7,950
5,115	6,200	5,800
1,654	2,000	1,700
102,444	120,465	118,780

724,189	786,800	741,320
83,313	102,930	110,160
91,355	130,900	109,910
95,878	97,300	13,550
994,735	1,117,930	974,940

95,087	170,600	112,000
5,425	11,850	6,890
26,532	28,250	26,015
99	3,000	1,900
127,143	213,700	146,805

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	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

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		0
86,561	165,000	156,750
		0
		0
86,561	165,000	156,750

404,367	0	159,801
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157,831	0	0
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30,000		
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1,903,081	1,617,095	1,557,076
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State of Kansas

County

Proposed Budget Year	2010
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0

2,431,792

2,243,748

942,978

1,557,076

7,175,594

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FUND PAGE - ROAD

State of Kansas
County

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,000	65,343	224,915
Receipts:			
Ad Valorem Tax	2,042,636	2,756,117	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54,952	5,000	5,000
Motor Vehicle Tax	248,865	284,488	351,626
Recreational Vehicle Tax		4,627	5,598
16/20 M Vehicle Tax		6,800	7,943
Less: Neighborhood Revitalization Refunds		(63,786)	(68,161)
Vehicle Rental Excise Tax	1,018		
Special City & County Highway - Back 3 Years Tax	0	157,090	0
Special City & County Highway	962,278	927,621	983,967
County Equalization Payment	28,112	28,000	28,000
Slider		10,746	
FEMA Reimbursement	206,467		
Sale of Equipment	4,315		
Other Income	32,389		
KDHE - Illegal Dump Site	12,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,593,532	4,116,697	1,313,973
Resources Available:	3,630,532	4,182,040	1,538,888
Expenditures:			
Personal Services	752,196	854,750	837,000
Contractual	118,322	177,900	176,050
Commodities	2,090,815	2,200,975	2,293,900
Capital Outlay	359,794	723,500	603,500
Boyd Road Curves - Special Project	0		270,000
FEMA - Tornado/Flood Expenses (Comm. & Contract)	15,062	0	0
Transfer - Equipment Replacement Fund	100,000	0	
Transfer - Capital Improvement Fund	129,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,565,189	3,957,125	4,180,450
Unencumbered Cash Balance Dec 31	65,343	224,915	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	3,580,975	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	4,180,450
Possible Cash Violation for 2008:		Tax Required	2,641,562
	Delinquency Computation % Rate	3.000%	79,247
	Amount of 2009 Ad Valorem Tax		2,720,809

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2,009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,150	24,223	25,378
Receipts:			
Ad Valorem Tax	295,730	358,897	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,956	5,000	5,000
Motor Vehicle Tax	48,174	41,188	45,786
Recreational Vehicle Tax		670	729
16/20 M Vehicle Tax		985	1,034
Slider		1,556	
Vehicle Rental Excise Tax	167		
Less: Neighborhood Revitalization Refunds		(9,221)	(8,146)
FEMA Reimbursement			
Sale of Property			
Chemical Sales	472,120	430,000	430,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	824,147	829,075	474,403
Resources Available:	854,297	853,298	499,781
Expenditures:			
Personal Services	141,640	153,320	146,000
Contractual	56,399	51,600	49,021
Commodities	602,035	622,300	612,685
Capital Outlay	0	700	665
Transfer - Equipment Replacement Fund	30,000	0	
Transfer - Capital Improvement Fund	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	830,074	827,920	808,371
Unencumbered Cash Balance Dec 31	24,223	25,378	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	834,470	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	808,371
Possible Cash Violation for 2008:		Tax Required	308,590
	Delinquency Computation % Rate	3.000%	9,258
	Amount of 2009 Ad Valorem Tax		317,848

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas

County

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	
Employee Benefits				
Unencumbered Cash Balance Jan 1	182,321	338,792	276,805	
Receipts:				
Ad Valorem Tax	1,598,939	1,863,420	XXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	43,015	10,000	10,000	
Motor Vehicle Tax	214,359	222,692	237,731	
Recreational Vehicle Tax		3,621	3,785	
16/20 M Vehicle Tax		5,323	5,370	
Slider		8,412	0	
Vehicle Rental Excise Tax	827			
Less: Neighborhood Revitalization Refunds		(49,855)	(35,041)	34,246
Worker's Compensation - Refund	4,261			
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1,861,401	2,063,613	221,845	
Resources Available:	2,043,722	2,402,405	498,650	
Expenditures:				
Health Insurance Benefits	1,006,691	1,225,000	910,000	
Worker's Compensation	74,415	125,000	125,000	
FICA and Medicare Taxes	360,540	428,400	420,000	
KPERS	260,161	342,200	389,000	
Cafeteria Plan	3,123	5,000	5,000	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	1,704,930	2,125,600	1,849,000	
Unencumbered Cash Balance Dec 31	338,792	276,805	XXXXXXXXXXXXXXXXXXXX	
2008 Budget Authority Limited Amount:	1,914,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	1,849,000	
Possible Cash Violation for 2008:		Tax Required	1,350,350	
		Delinquency Computation % Rate	3.000%	
		Amount of 2009 Ad Valorem Tax	40,511	
			1,390,861	

Adopted Budget

Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	
Unencumbered Cash Balance Jan 1	5,906	15,515	19,988	
Receipts:				
Ad Valorem Tax	368,187	425,527	XXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	9,905	1,000	1,000	
Motor Vehicle Tax	54,818	51,279	54,277	
Recreational Vehicle Tax		834	864	
16/20 M Vehicle Tax		1,226	1,226	
Slider		1,937	0	
Vehicle Rental Excise Tax	199			
Less: Neighborhood Revitalization Refunds		(11,480)	(10,209)	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	433,109	470,323	47,158	
Resources Available:	439,015	485,838	67,146	
Expenditures:				
Contractual Services	423,500	465,850	465,850	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	423,500	465,850	465,850	
Unencumbered Cash Balance Dec 31	15,515	19,988	XXXXXXXXXXXXXXXXXXXX	
2008 Budget Authority Limited Amount:	423,500	Non-Appropriated Balance		
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	465,850	
Possible Cash Violation for 2008:		Tax Required	398,704	
		Delinquency Computation % Rate	4.000%	
		Amount of 2009 Ad Valorem Tax	15,948	
			414,652	

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
County

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,867	4,932	5,724
Receipts:			
Ad Valorem Tax	110,314	118,726	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,968	500	500
Motor Vehicle Tax	17,442	15,364	15,159
Recreational Vehicle Tax		250	241
16/20 M Vehicle Tax		367	343
Slider		580	
Vehicle Rental Excise Tax	61		
Less: Neighborhood Revitalization Refunds		(3,440)	(2,706)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	130,785	132,347	13,537
Resources Available:	132,652	137,279	19,261
Expenditures:			
Contractual Services	127,720	131,555	124,978
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	127,720	131,555	124,978
Unencumbered Cash Balance Dec 31	4,932	5,724	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	127,720	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	124,978
Possible Cash Violation for 2008:		Tax Required	105,717
		Delinquency Computation % Rate 4.000%	4,229
		Amount of 2009 Ad Valorem Tax	109,946

Adopted Budget Developmental Disability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	925	3,854	3,224
Receipts:			
Ad Valorem Tax	97,288	72,297	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,617	500	500
Motor Vehicle Tax	13,398	13,550	9,231
Recreational Vehicle Tax		220	147
16/20 M Vehicle Tax		324	209
Slider		512	
Vehicle Rental Excise Tax	51		
Less: Neighborhood Revitalization Refunds		(3,033)	(1,770)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,354	84,370	8,317
Resources Available:	114,279	88,224	11,541
Expenditures:			
Contractual Services	110,425	85,000	80,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	110,425	85,000	80,750
Unencumbered Cash Balance Dec 31	3,854	3,224	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	110,425	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	80,750
Possible Cash Violation for 2008:		Tax Required	69,209
		Delinquency Computation % Rate 4.000%	2,768
		Amount of 2009 Ad Valorem Tax	71,977

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
County

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	293,476	372,949	276,322
Receipts:			
Ad Valorem Tax	205,567	211,669	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,530	5,000	5,000
Motor Vehicle Tax	33,100	28,630	27,015
Recreational Vehicle Tax		466	430
16/20 M Vehicle Tax		684	610
Slider		1,081	0
Vehicle Rental Excise Tax	115		
Less: Neighborhood Revitalization Refunds		(6,410)	(5,254)
FEMA Reimbursement			
Federal and State Grants	537,777	541,424	534,304
Collections	338,849	320,000	310,000
Other Refunds and Reimbursements		1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,120,938	1,104,044	873,605
Resources Available:	1,414,414	1,476,993	1,149,927
Expenditures:			
Personal Services	653,533	732,599	746,170
Contractual Services	162,250	194,078	189,517
Commodities	178,797	263,494	241,220
Capital Outlay	26,885	10,500	6,000
Public Health Emergency	0	0	180,339
Transfer to Equipment Replacement Fund	10,000		
Transfer to Capital Improvement Fund	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,041,465	1,200,671	1,363,246
Unencumbered Cash Balance Dec 31	372,949	276,322	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	1,176,657	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	1,363,246
Possible Cash Violation for 2008:		Tax Required	213,319
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		213,319

Adopted Budget Unemployment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,012	61,450	36,725
Receipts:			
Ad Valorem Tax	1,832	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	1,974	255	0
Recreational Vehicle Tax		4	0
16/20 M Vehicle Tax		6	0
Slider		10	
Vehicle Rental Excise Tax	4		
Less: Neighborhood Revitalization Refunds			
Cancelled Encumbrance	841		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,700	275	0
Resources Available:	72,712	61,725	36,725
Expenditures:			
Contractual Services	11,262	25,000	36,725
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,262	25,000	36,725
Unencumbered Cash Balance Dec 31	61,450	36,725	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	55,000	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	36,725
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
County

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,863	13,658	49,173
Receipts:			
Ad Valorem Tax	86,297	99,251	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,322	1,000	1,000
Motor Vehicle Tax	12,196	12,019	12,659
Recreational Vehicle Tax		195	202
16/20 M Vehicle Tax		287	286
Slider		454	0
Vehicle Rental Excise Tax	46		
Less: Neighborhood Revitalization Refunds		(2,691)	0
Collections	6,130	2,000	2,000
Cancelled Encumbrance	6,774		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,765	112,515	16,147
Resources Available:	116,628	126,173	65,320
Expenditures:			
Personal Services	1,031	0	0
Contractual Services	14,260	9,000	10,500
Commodities	12,731	8,000	7,660
Capital Outlay	24,948	60,000	27,160
Transfer to Equipment Replacement Fund	5,000		0
Transfer to Capital Improvement Fund	45,000		20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	102,970	77,000	65,320
Unencumbered Cash Balance Dec 31	13,658	49,173	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	103,300	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	65,320
Possible Cash Violation for 2008:		Tax Required	0
Delinquency Computation % Rate		3.000%	0
Amount of 2009 Ad Valorem Tax			0

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	107,750	88,247	49,747
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	948		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Less: Neighborhood Revitalization Refunds			(248)
Vehicle Rental Excise Tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	950	0	-248
Resources Available:	108,700	88,247	49,499
Expenditures:			
Personal Services	16,973	18,500	17,500
Contractual	3,480	20,000	41,047
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,453	38,500	58,547
Unencumbered Cash Balance Dec 31	88,247	49,747	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	88,214	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	58,547
Possible Cash Violation for 2008:		Tax Required	9,048
Delinquency Computation % Rate		0.000%	0
Amount of 2009 Ad Valorem Tax			9,048

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
County

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	145,253	41,256	5,982
Receipts:			
Ad Valorem Tax	261,741	290,592	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,042	3,000	3,000
Motor Vehicle Tax	31,362	36,454	37,080
Recreational Vehicle Tax		593	590
16/20 M Vehicle Tax		871	838
Slider		1,377	0
Motor Vehicle Rental Excise Tax	129		
Less: Neighborhood Revitalization Refunds		(8,161)	(8,129)
Insurance Reimbursement on Bridge	16,950		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	317,224	324,726	33,379
Resources Available:	462,477	365,982	39,361
Expenditures:			
Commodities	28		
Contractual Services	25,725		
Capital Outlay	395,468	360,000	360,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	421,221	360,000	360,000
Unencumbered Cash Balance Dec 31	41,256	5,982	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 430,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	360,000
Possible Cash Violation for 2008:		Tax Required	320,639
Delinquency Computation % Rate 3.000%			9,619
Amount of 2009 Ad Valorem Tax			330,258

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
Delinquency Computation % Rate 0.000%			0
Amount of 2009 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
County

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,534,889	2,742,170	2,315,197
Receipts:			
Collections	1,099,258	1,000,000	980,000
Other Refunds & Reimbursements	1,392		
Metal Recycling	4,248		
HHW Collections	60		
Interest on Idle Funds	88,398	54,000	10,500
FEMA Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,193,356	1,054,000	990,500
Resources Available:	3,728,245	3,796,170	3,305,697
Expenditures:			
Personal Services	266,438	389,998	377,080
Commodities	104,739	125,100	108,350
Contractual Services	233,706	282,850	284,010
Household Hazardous Waste	5,877	14,200	13,200
Capital Outlay	31,310	322,000	75,000
Transfer to Bond & Interest Fund			
For Debt Service	344,005	346,825	343,710
FEMA Expenses - Tornado/Flood (Comm & Contr.)	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	986,075	1,480,973	1,201,350
Unencumbered Cash Balance Dec 31	2,742,170	2,315,197	2,104,347

2008 Budget Authority Limited Amount: 1,472,380

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget Criminal Justice Information	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,690	11,090	12,734
Receipts:			
County Maintenance Fees	42,930	42,930	42,930
City Maintenance Fees	20,056	21,300	25,185
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,986	64,230	68,115
Resources Available:	73,676	75,320	80,849
Expenditures:			
Contractual Services - Global	62,586	62,586	74,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	62,586	62,586	74,000
Unencumbered Cash Balance Dec 31	11,090	12,734	6,849

2008 Budget Authority Limited Amount: 69,300

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
County

Adopted Budget Bond & Interest Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer In - Solid Waste Fund	344,005	346,825	343,710
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	344,005	346,825	343,710
Resources Available:	344,005	346,825	343,710
Expenditures:			
Solid Waste Bond - Principal	290,000	305,000	315,000
Sold Waste Bond - Interest	54,005	41,825	28,710
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	344,005	346,825	343,710
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 919,417

Violation of Budget Law for 2008: **no**

Possible Cash Violation for 2008:

Adopted Budget

Detention Sales Tax Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	N/A	N/A	N/A
Receipts:			
Sales Tax Revenue			
Transfer In - Detention Project Fund			
Gain on Treasury Notes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:			
Expenditures:			
Transfer to Bond & Interest Fund			
Bond Principal			
Interest			
Fees			
Transfer to FB&T Escrow Account			
Transfer to Surplus Detention Facility Account			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 575,880

Violation of Budget Law for 2008: **no**

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
County

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Escrow-FB&T-Detention Bond & Interest			
Unencumbered Cash Balance Jan 1	3,304,623	2,751,656	2,210,887
Receipts:			
Transfer In - Detention Sales Tax Fund			
Transfer In - Detention Project Bond & Interest Fund			
Interest on Idle Funds	22,444	32,518	32,518
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,444	32,518	32,518
Resources Available:	3,327,067	2,784,174	2,243,405
Expenditures:			
Escrow Services - Contractual Fees	0	0	0
Detention Sales Tax Bond Principal	485,000	495,000	510,000
Detention Sales Tax Bond Interest	90,411	78,287	65,293
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	575,411	573,287	575,293
Unencumbered Cash Balance Dec 31	2,751,656	2,210,887	1,668,112

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008: no

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Emergency 911 & 911 Wireless			
Unencumbered Cash Balance Jan 1	171,549	224,722	189,722
Receipts:			
Telephone Tax Revenues	106,985	105,000	105,000
Collections - KAC Wireless	50,842	50,000	50,000
Tape Copies Sold	207		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,034	155,000	155,000
Resources Available:	329,583	379,722	344,722
Expenditures:			
Contractual Services	98,165	115,000	130,000
Capital Outlay	6,696	75,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	104,861	190,000	250,000
Unencumbered Cash Balance Dec 31	224,722	189,722	94,722

2008 Budget Authority Limited Amount: 217,434

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
County

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	142	67	0
Receipts:			
Local Alcohol Funds	8,904	9,006	9,246
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,904	9,006	9,246
Resources Available:	9,046	9,073	9,246
Expenditures:			
Contractual Services	8,979	9,073	9,246
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,979	9,073	9,246
Unencumbered Cash Balance Dec 31	67	0	0

0 Budget Authority Limited Amount: 8,979

Violation of Budget Law for 0:

Possible Cash Violation for 0:

Adopted Budget

Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,840	2,666	2,514
Receipts:			
Local Alcohol Funds	4,654	4,707	4,834
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,654	4,707	4,834
Resources Available:	6,494	7,373	7,348
Expenditures:			
Capital Outlay	3,828	4,859	7,348
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,828	4,859	7,348
Unencumbered Cash Balance Dec 31	2,666	2,514	0

0 Budget Authority Limited Amount: 6,382

Violation of Budget Law for 0:

Possible Cash Violation for 0:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
County

Adopted Budget Community Corrections	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	105,347	58,725	58,725
Receipts:			
Grant - State of Kansas - SB14	729		
Grant - State of Kansas - KDOC	376,394	526,086	412,866
Drug Testing and Other	16,121	64,906	100,000
Gateway Program	63,066		
Sale of Vehicle	3,500		
Miscellaneous	915		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	460,725	590,992	512,866
Resources Available:	566,072	649,717	571,591
Expenditures:			
Personal Services	433,568	509,464	442,399
Commodities	15,452	11,620	14,766
Contractual Services	43,606	58,058	57,835
Capital Outlay	14,721	11,850	10,000
SB 14Grant			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	507,347	590,992	525,000
Unencumbered Cash Balance Dec 31	58,725	58,725	46,591

2008 Budget Authority Limited Amount: 519,683

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Juvenile Services	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,967	69,043	69,043
Receipts:			
Grants	775,615	884,161	735,268
Other Refunds and Reimbursements	27,731	50,000	20,397
UA's	3,020		
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	806,366	934,161	755,665
Resources Available:	834,333	1,003,204	824,708
Expenditures:			
Personal Services	616,716	763,178	607,170
Commodities	29,450	10,798	12,091
Contractual Services	99,352	157,105	136,404
Capital Outlay	19,772	3,080	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	765,290	934,161	755,665
Unencumbered Cash Balance Dec 31	69,043	69,043	69,043

2008 Budget Authority Limited Amount: 830,090

Violation of Budget Law for 2008: No

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
County

Adopted Budget Minority Affairs	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,231	N/A	N/A
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	2,231		
Expenditures:			
Contractual Services			
Transfer to General Fund	2,231		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,231	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 2,231

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

NON-BUDGETED FUNDS (A)
(Only the actual budget year shown)

2010

Non-Budgeted Funds-A

State of Kansas
County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Defensive Driving				Reg of Deeds- Tech Fund		Scenic Byway Grant		Sheriff -Conceal & Carry Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	626	Cash Balance Jan 1		Cash Balance Jan 1	22,384	Cash Balance Jan 1	55,765	Cash Balance Jan 1	4,160	82,935
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	4,310			Collections	37,176			Collections	1,240	
						Federal Grant Funds	99,084			
						Transfer In - General	30,000			
				Interest Income	435					
Total Receipts	4,310	Total Receipts		Total Receipts	37,611	Total Receipts	129,084	Total Receipts	1,240	172,245
Resources Available:	4,936	Resources Available:		Resources Available:	59,995	Resources Available:	184,849	Resources Available:	5,400	255,180
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,587	Commodities		Commodities	4,905					
		Contractual Services		Contractual Services	27,891	Contractual Services	169,209	Capital Outlay	97	
		Capital Outlay		Capital Outlay	0					
		Transfer to								
		Detention Sales								
		Tax Fund								
Total Expenditures	4,587	Total Expenditures	0	Total Expenditures	32,796	Total Expenditures	169,209	Total Expenditures	97	206,689
Cash Balance Dec 31	349	Cash Balance Dec 31	0	Cash Balance Dec 31	27,199	Cash Balance Dec 31	15,640	Cash Balance Dec 31	5,303	48,491
										48,491

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year shown)

Non-Budgeted Funds-B

State of Kansas
County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
VOCA Grant		Flood Plain Mapping Grant		Emergency Mgmt Grants		Motor Vehicle Operating		Health Insurance Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	(9,397)	Cash Balance Jan 1	0	Cash Balance Jan 1	2,621	Cash Balance Jan 1	217,547	Cash Balance Jan 1	1,456,975	1,667,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Funds	41,970	Grant Funds	0	Federal Grants	8,176	Collections	243,102	Collections	1,475,626	
		Reimbursement -								
		General Fund	0							
								Interest on Idle Funds	52,816	
Total Receipts	41,970	Total Receipts	0	Total Receipts	8,176	Total Receipts	243,102	Total Receipts	1,528,442	1,821,690
Resources Available:	32,573	Resources Available:	0	Resources Available:	10,797	Resources Available:	460,649	Resources Available:	2,985,417	3,489,436
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	35,386					Personal Services	158,930			
Commodities	0			Commodities	2,621	Commodities	12,189			
Contractual Services	0	Contractual Services	0	Contractual Services	8,176	Contractual Services	4,865	Contractual Services	1,597,094	
Capital Outlay	0					Capital Outlay	7,790			
						Refunds	7,082			
						Transfer to General	217,547			
Total Expenditures	35,386	Total Expenditures	0	Total Expenditures	10,797	Total Expenditures	408,403	Total Expenditures	1,597,094	2,051,680
Cash Balance Dec 31	(2,813)	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	52,246	Cash Balance Dec 31	1,388,323	1,437,756
VOCA - Reimbursing Grant										1,437,756

**Note: These two block figures should agree.

Non-Budgeted Funds-C

State of Kansas
County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Replacement		Sheriff - Sex Offender		Surplus - Detention Facility		Sheriff - Dare		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,118,881	Cash Balance Jan 1	2,005,737	Cash Balance Jan 1	1,440	Cash Balance Jan 1	211,677	Cash Balance Jan 1	2,253	3,339,988
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In - General	404,367	Transfer In - General	157,831	Collections	3,240	Sales Tax Collections	215,754	Special Alcohol Dist.	1,795	
Transfer In - Health	10,000	Transfer In - Health	10,000							
Transfer In - R&B	129,000	Transfer In - R&B	100,000							
Transfer In - Cemetery	45,000	Transfer In - Nox Weed	30,000							
		Transfer In - Cemetery	5,000							
						Interest on Idle Funds	3,843			
Total Receipts	588,367	Total Receipts	302,831	Total Receipts	3,240	Total Receipts	219,597	Total Receipts	1,795	1,115,830
Resources Available:	1,707,248	Resources Available:	2,308,568	Resources Available:	4,680	Resources Available:	431,274	Resources Available:	4,048	4,455,818
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Commodities	10	Commodities	1,106	
Capital Outlay	214,992	Capital Outlay	369,519			Capital Outlay	22,086			
Total Expenditures	214,992	Total Expenditures	369,519	Total Expenditures	0	Total Expenditures	22,096	Total Expenditures	1,106	607,713
Cash Balance Dec 31	1,492,256	Cash Balance Dec 31	1,939,049	Cash Balance Dec 31	4,680	Cash Balance Dec 31	409,178	Cash Balance Dec 31	2,942	3,848,105
										3,848,105

**Note: These two block figures should agree.

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th dayof July 2009 and the last publication on the 29th dayof July 2009

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 108.31

(Sign) [Signature]
Witness my hand this 29th day of July, 2009

SUBSCRIBED and Sworn to before me this 29thday of July 2009

[Signature]
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My commission expires 8-4-10

Proof of Publication

(First published in the Great Bend Tribune on July 29, 2009) -11

NOTICE OF BUDGET HEARING

The governing body of

BARTON COUNTY

will meet on the 10th day of August, 2009 at 9:00 A.M.

AT THE BARTON COUNTY COMMISSIONER'S OFFICE, BARTON COUNTY COURTHOUSE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds
and the amount of ad valorem tax.

Detailed budget information is available at
THE COUNTY ADMINISTRATOR'S OFFICE
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Est. Tax Rate is subject to change depending on final assessed valuation.

	2008	2009	2009	2009	2009	2009	2009
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est.
	Actual	Tax	Est. of	Tax		2009 Ad	Tax
	Expenditures	Rate*	Expenditures	Rate*		Valorem Tax	Rate*
FUND	6,543,926.00	8.906	7,193,017.00	8.204	7,269,915.00	2,047,492.00	8.944
General	3,565,189.00	10.036	3,957,125.00	11.389	4,180,450.00	2,720,809.00	11.885
Road & Bridge	830,074.00	1.453	827,920.00	1.483	806,371.00	317,848.00	1.388
Noxious Weed	1,704,930.00	7.856	2,125,600.00	7.700	1,849,000.00	1,390,861.00	6.075
Employee Benefits	423,500.00	1.809	465,850.00	1.758	465,850.00	414,652.00	1.811
Ambulance	127,720.00	0.542	131,555.00	0.491	124,978.00	109,946.00	0.480
Health	110,425.00	0.478	85,000.00	0.299	80,750.00	71,977.00	0.314
Developmental Disability	1,041,465.00	1.010	1,200,671.00	0.875	1,363,246.00	213,319.00	0.932
Health	11,262.00	0.009	25,000.00		38,725.00		
Unemployment	102,970.00	0.424	77,000.00	0.410	65,320.00		
Cemetery	20,453.00		38,500.00		58,547.00	9,048.00	0.040
Special Liability	421,221.00	1.286	360,000.00	1.201	360,000.00	330,258.00	1.443
Special Bridge	986,075.00		1,480,973.00		1,201,350.00		
Solid Waste	62,586.00		62,586.00		74,000.00		
Criminal Justice Info	344,005.00		346,825.00		343,710.00		
Bond & Interest Fund							
Detention Sales Tax	575,411.00		573,287.00		575,293.00		
Escrow-FB&T-Detention Bond & Int.	104,861.00		190,000.00		250,000.00		
Emergency 911 & 911 Wireless	8,979.00		9,073.00		9,246.00		
Special Alcohol	3,828.00		4,859.00		7,348.00		
Special Parks	507,347.00		590,992.00		525,000.00		
Community Corrections	765,290.00		934,161.00		755,665.00		
Juvenile Service	2,231.00						
Minority Affairs	206,889.00						
Non-Budgeted Funds-A	2,051,680.00						
Non-Budgeted Funds-B	607,713.00						
Non-Budgeted Funds-C	21,129,830.00	33.809	20,679,994.00	33.810	20,404,764.00	7,628,210.00	33.312
Totals	1,267,434.00		346,825.00		617,832.00		
Less: Transfers	19,862,396.00		20,333,169.00		19,786,932.00		
Net Expenditure	7,211,707.00		8,181,808.00		xxxxxxx		
Total Tax Levied	213,302,770.00		241,997,749.00		228,934,848.00		
Assessed Valuation							
Outstanding Indebtedness,							
Jan. 1	2007		2008		2009		
G.O. Bonds	5,135,000.00		4,380,000.00		3,605,000.00		
Revenue Bonds					0		
Other					0		
Lease Pur. Pnnc.	25,255.00		18,421.00		11,289.00		
Total	5,160,255.00		4,398,421.00		3,616,289.00		

* Tax Rates are expressed in Mills
Donna Zimmerman, Barton County Clerk

BARTON COUNTY
2009 SEP 25 AM 10:48
CLERK

NOTICE OF BUDGET HEARING

State of Kansas
County

The governing body of
BARTON COUNTY, KANSAS
will meet on the 10th day of August, 2009, at 9:00 A.M. at the Barton County Commissioners' Office, Barton County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Administrator's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,543,926	8.906	7,193,017	8.204	7,175,594*	1,953,171	8.532
0							
0							
Road & Bridge	3,565,189	10.036	3,957,125	11.389	4,180,450	2,720,809	11.885
Noxious Weed	830,074	1.453	827,920	1.483	808,371	317,848	1.388
Employee Benefits	1,704,930	7.856	2,125,600	7.700	1,849,000	1,390,861	6.075
Ambulance	423,500	1.809	465,850	1.758	465,850	414,652	1.811
Mental Health	127,720	0.542	131,555	0.491	124,978	109,946	0.480
Developmental Disability	110,425	0.478	85,000	0.299	80,750	71,977	0.314
Health	1,041,465	1.010	1,200,671	0.875	1,363,246	213,319	0.932
Unemployment	11,262	0.009	25,000		36,725		
Cemetery	102,970	0.424	77,000	0.410	65,320		
Special Liability	20,453		38,500		58,547	9,048	0.040
Special Bridge	421,221	1.286	360,000	1.201	360,000	330,258	1.443
Solid Waste	986,075		1,480,973		1,201,350		
Criminal Justice Information	62,586		62,586		74,000		
Bond & Interest Fund	344,005		346,825		343,710		
Detention Sales Tax Fund							
Escrow-FB&T-Detention Bond & Interest	575,411		573,287		575,293		
Emergency 911 & 911 Wireless	104,861		190,000		250,000		
Special Alcohol	8,979		9,073		9,246		
Special Parks	3,828		4,859		7,348		
Community Corrections	507,347		590,992		525,000		
Juvenile Services	765,290		934,161		755,665		
Minority Affairs	2,231						
Non-Budgeted Funds-A	206,689						
Non-Budgeted Funds-B	2,051,680						
Non-Budgeted Funds-C	607,713						
Totals	21,129,830	33.809	20,679,994	33.810	20,310,443	7,531,889	32.900
Less: Transfers	1,267,434		346,825		523,511		
Net Expenditure	19,862,396		20,333,169		19,786,932		
Total Tax Levied	7,211,707		8,181,808		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	213,302,770		241,997,749		228,934,848		

Outstanding Indebtedness,

	2007
January 1,	
G.O. Bonds	5,135,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	25,255
Total	5,160,255

	2008
January 1,	
G.O. Bonds	4,380,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	18,421
Total	4,398,421

	2009
January 1,	
G.O. Bonds	3,605,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	11,289
Total	3,616,289

*Tax rates are expressed in mills

Donna Zimmerman, County Clerk